

## **JBA General Board Minutes**

**June 25, 2020**

The meeting was brought to order by Vice Moderator, Jimmy Boykin. Rev. T.J. Tamer gave the devotion and spoke from Luke 9:23-24. He challenged us all to keep a spiritual perspective as we focus on our community and our worship. Both of these things look very different now that we find ourselves dealing with several issues.

The minutes of the January meeting will be presented for approval at the September Board meeting. There was no meeting held in March.

### **Old Business**

None

### **Associational Missionary Report**

Dr. Kelton Hinton announced that another Jobs for Life training event will begin in August. As a reminder, this ministry helps unemployed and underemployed learn how to obtain employment. Each student will be paired with a mentor to help them through the sessions.

The JBA is actively listening and gathering ideas from several outlets to help our churches navigate through these difficult times. We are trying to relay this information as much as possible in the hopes that our churches can move forward with fresh ideas. In that respect, we are finding that supporting families (inside and outside of our church) is very important these days. So, we are working on a “Families First” initiative and encouraging our congregations, in the absence of programming, to work towards family discipleship. There are myriad outcomes with this perspective; such as, hosting community bible studies and summer VBS in homes and equipping parents to take a more active role in discipling their children.

In the way of outreach, our summer migrant mission is still collecting kits to distribute to summer and fall workers. Jose and Yesenia Alvarez have devoted themselves to this ministry for many years and have seen dozens of salvations. Also, you can donate to help with this and we can purchase and pack the items as well.

### **Treasurer’s Report**

We reviewed the proposed budget for 2020-2021 that will be presented at the Fall Meeting. No discussion. The treasurer’s report was presented and approved. It was brought up that the 300-2 line item covers various “equipment” needs. These costs cover leasing, printing, computer needs, and technology (such as monthly fees associated with quickbooks and design programs). Also, the church contributions have maintained this year and we are a little ahead from last year. We did apply for the Paycheck Prevention Program and that amount, \$22,500, is reflected in the General Fund bank account balance.

## **Associational Council Report**

The Council discussed the crisis affecting our churches and the changing needs for a digital presence. It was brought up that the JBA will need to increase in that area as well to reach our churches as we seek better ways to help during this time and in the years to come. It was also discussed that Tonya will have more responsibilities in this area, as she is adept in technology equipment and managing online needs. Summer youth missions will resume next year with several options of how that could be done.

## **WMU**

Debra Worley shared that since the annual Spring meeting scheduled for May was postponed, they will move that event to September 19 at Four Oaks First. The World Day of Prayer is also slated for Nov. 2. However, both events are can be canceled if needed. Also, the Red Box item we are collecting for the women's prison Christmas gift box is chapstick. We will have a deadline for that collection soon.

## **Baptist Children's Home**

Carolyn Tharrington shared that our Baptist Children's Homes are in desperate need of gift cards to purchase fresh and perishable foods. They are planning to hold the food/supply drive in September. We'll announce a date for that soon.

With no other business to discuss, the meeting was closed in prayer and adjourned.

# **Associational Missionary Report to the JBA General Board**

(June 25, 2020)

## **Fellowship Opportunities offered this last quarter**

- Senior Adult Rally (Cancelled due to Covid-19)
- JBA WMU Annual Mtg. (Cancelled due to Covid-19)
- JBA Semi-Annual Mtg. (Cancelled due to Covid-19)

### Upcoming:

- Fall Senior Adult Rally (Pending for September)
- JBA Annual Meeting (Pending for October 27, 2020) at Cornerstone Baptist Church

## **Leadership Development and Training Opportunities offered this quarter**

- Regional JBA Pastor's Conferences (on-line monthly)
- JBA WMU Leadership Team mtgs (quarterly)
- Church Revisioning Process (none currently)

### Upcoming:

- Church Revisioning Process (schedule with Associational Missionary)
- Multi-Housing Ministry/Missional Communities (schedule with A.M.)

## **Evangelistic/Missions Opportunities this quarter**

- JCC Campus Ministries (General College students--Cancelled due to Covid-19; BLET and Corrections Officers Trainees served by Lee Smith)
- Children's Homes Food Drive (Cancelled due to Covid-19)
- Rampin' Up/OIAM (Cancelled due to Covid-19)
- Truck Stop ministry at Petro's in Kenly (weekly)
- Flea Market ministry (south Smithfield) (weekly)
- Associational Missions Week of Prayer (Cancelled due to Covid-19)
- JCC Faculty Bible Study (noon, every Wednesday on-line)
- Evangelistic Block Party Trailer (on-going)
- Migrant Ministry (Bibles & Health Kits distributed all summer)

### Upcoming:

- Migrant Ministry (Bibles & Health Kit distribution)
- Jobs For Life classes begins (Pending for mid-August)
- Semester Kick-Off Campaign at JCC (Pending for 8/19/20)
- Teacher Appreciation meals at local schools (Pending for August 17-21)
- Prayer Walking around local schools (Pending for 8/23/20)

## Some thoughts on the “State of the Association”

Hoo Boy! What a wild ride we have had in the last few months! The shut-downs of our churches and local businesses have been a MAJOR disruption to life as we knew it! Initially our churches largely “pivoted” to an on-line presence only, using Facebook Live and Youtube to stream their worship services and using Zoom and other “networking” apps to continue meeting as small groups, in committees and even doing church business meetings! On-line attendance at our weekly worship events went through the roof and on-line giving increased dramatically.

Eventually, we were able to begin “drive-in” church services outside in our cars and now we are in the early stages of a “soft re-gathering” of our people again INSIDE of our buildings. Unfortunately, now that three of our churches have already had to close down again due to exposure to Covid-19, everyone is re-thinking their strategy about how to go about doing “Church 2.0” safely. Children’s and Youth ministry is the focus of much discussion at this time as we try to figure out how to offer VBS and summer camp experiences for our young people.

As we settle in for the “long haul” awaiting the eventual widespread availability of a vaccine against Covid-19, we can follow some guidance of those who have gone before, the Jews in exile during the Babylonian Captivity. God told them to “settle in” for they were going to be there a while (70 years to be exact). They sought out employment, bought land, built houses, and raised their families in exile.

They also sought after God and organized a new way to worship Him. They successfully transitioned from worshipping God through offering sacrifices in very large gatherings only at the Temple (in Jerusalem, which was now out of reach), to developing a system of “synagogues” composed of as few as 10 adult men where they could focus on studying the Torah (first five books of the Old Testament) and its implications for their lives. These synagogues were scattered everywhere across the land. Due to circumstances beyond their control, they were forced to shift from an “attractional” mindset of gathering at the Temple for all significant worship events, to a “missional” mindset that allowed them to “take the Temple” (representing a relationship with God) “to the people in need” out in their own communities through their synagogues.

We can do the same by “pivoting” yet once again to embrace a “Families First” focus in OUR churches. Since gathering in large crowds increases the risk of exposure to someone with Covid-19, churches can more safely exploit the smallest and most basic small group in the church—the family unit. If we will inspire and empower these moms and dads to 1) take the lead in discipling their own children, while also 2) transitioning their home into a “ministry outpost” in their own local community, then we will have returned to the true model of the New Testament church, that met in homes for the first 300 years during Christianity’s greatest expansion period ever, reaching almost all of the “known” world!

So, go and BE the church in your own neighborhood, community or people group! Use this God-given moment to advance God’s Kingdom one family at a time by empowering your families to live out a “missional lifestyle.”

In the meantime, other ministries are continuing through the summer months...

### Hands-On Missions

This summer **José and Yessenia Alvarez** are again leading out in a preaching ministry to migrants (also distributing face masks, health kits and Bibles in Spanish). Thank you all for your

support for this ministry! We were able to secure for them some sound equipment last year so they can preach in the “open air” to the migrants in the camps. The Alvarez’s are hoping to distribute 1,000 Bibles and Health Kits this summer!

**Action Item:** In the past, this ministry depended largely on the Health Kits and money for Bibles from our VBS in-gatherings. This year, VBS activities will be greatly restricted if not abandoned altogether. How can YOU help “fill in the gap” this summer to get Jose and Yessenia all the tools they need to minister to the migrants in the fields THIS summer?

**Don Dewberry** continues his Sunday morning preaching ministry at the Flea Market in South Smithfield.

**Action Item:** A volunteer is needed to lead in a children’s Sunday School program there on Saturday and Sunday mornings. Can you help?

Missions giving and missions going are two aspects of a healthy church and a healthy association. As we all know, a church that becomes in-grown gets selfish and sick and will eventually die. As of last Fall, our churches were giving an average of 12% of their undesignated offerings to mission causes which has held steady for the last two years. However, 55% of our total membership was involved in hands-on mission projects at the local, county, state, national and international levels! This is up from the previous year’s 52% and significantly above the 39% the year before that. It represents 5,908 people involved, more than 500 more than the previous year!

### **Block Party Trailer**

The “Evangelistic Block Party Trailer” continues to be a “hit” with our churches! It is now in its tenth “season” and all is well. We have standardized the rental price to \$250, no matter the size of the church. As a result it is being used most weekends each summer (however, this summer it has not been booked so far!) Last year we added an “air dancer” to help with advertising and a screen for showing outdoor movies as well as a variety of games for older kids and adults. “Thank you” to Selma Baptist for being the “host site” for storing the vehicle!

### **JCC Campus Ministry**

With the help of LOTS of people, this year’s Campus Ministry again went well (at least for as long as school was in session!) I am estimating that we had at least 344 students involved in one of our five on-going Bible studies this past school year (6.5% of the students on campus)! Thank you to **Lee Smith, Blair Maust, and Thomas Collins** for making it all possible! This Fall we plan to launch a new group for Internationals and offer some missions trips over Fall and Spring Breaks.

### **JBA Churches: Pushing Back the Darkness!**

This phrase encapsulates our JBA Vision for the next five years. As we come together as an association we will be unpacking what this vision looks like...

There are still many other opportunities for us as an association to minister here on the local level—the **JCC campus** (nursing students, bio-tech students, ESL and GED classes have yet to be reached), our Hispanic outreach (5 new sites being targeted, the four truckstops, two crisis

pregnancy centers, the outreach ministry at the Flea Market in south Smithfield as well as looking at our two racetracks and three campgrounds serving our area. In addition...the Clayton area and the 40/42 area made it into the “**Top 100**” **Pockets of Lostness in NC!** (Four Oaks, Smithfield, Selma, Thanksgiving and Sims also made it into the “**Top 250**” **Pockets of Lostness!**)

In researching what our JBA churches are currently doing in the area of “**Multi-Housing Ministry**,” I have found that 20 of our churches are ALREADY ministering in 41 locations all across the county and beyond! This includes nursing homes, senior housing and rehab facilities; a home for disabled adults, orphanages, a home for unwed mothers, a rescue mission, two prisons, gov’t subsidized housing, mobile home parks, and migrant camps. Due to the Covid-19 pandemic, many of these ministries have been temporarily suspended.

In light of moving towards a “Family First” outreach strategy, **Larry Butts**, a member at Generation Church of Clayton, has agreed to help train and promote the establishment of “Missional Communities” throughout the county—50 in the next five years! He will be glad to come and speak to your church about this opportunity to locate a viable, reproducing Bible teaching/reaching ministry in EVERY home, MHP (mobile home park) and apartment complex in the county!

In light of the recent racial tension and discussions going on around the country, this Fall (Sunday and Tuesday nights, Aug-Oct), the JBA office will again be the “host” site for our second **Jobs For Life** initiative. This is a GREAT opportunity to “do” something constructive around the issue of social justice—by helping people find jobs to support their families! All of our recent graduates have secured jobs and are now pursuing their careers! In this new class we can take up to 10 students who are either unemployed or under-employed. However, EACH student must come to each class with a mentor/champion at their side. We have four spots reserved for Selma residents and six for students from other parts of the county. We need mentors, students, presenters, cooks, childcare workers and prayer warriors. If you can help please let me know!

### **Senior Adult Ministry**

In addition to the wheelchair ramps that many churches are installing across the county, you may want to consider putting in “grab bars” in the homes of our senior citizens. This one simple act will help many to have a longer, more productive life with fewer medical problems. The latest initiative for senior adults is installing smoke alarms and carbon monoxide detectors in their homes (call Sardis BC or Pleasant Grove BC for this service). We also have about 100 “red bags” for medications available for you to purchase (\$3) for distribution in your community.

### **More Volunteers Needed**

Some “pending” ministries are still needing more volunteers to take them to the next level. One is at the **Petro Truckstop** in Kenly, they are needing one more fellow to come into their monthly rotation cycle. We need MANY more volunteers to be involved in the **JCC Campus Ministry**. We have openings leading Bible studies with the nursing students, the internationals, the bio-tech students and the ESL and GED students! We also need folk to help serve food at the weekly main campus group. Another opportunity is at the newly re-opened **Southern National Motorsports Park** and the **GALOT Motorsports Park** near Benson. We also have a need for chaplains as our three **campgrounds** in our county that serve thousands each summer.

## Church Planting

In light of the 42 sites that have been identified as needing some type of church, (and the fact that Johnston County is projected to be THE fastest growing county in NC from 2020-2030), I am happy to report that the **Spanish Mission in Clayton** is now ten years old and doing very well. They have moved to new quarters on the campus of the Church at Claytons Crossing. They are sponsoring Theological Education classes for their church leadership and are preparing to launch 15 home cell groups. (Since the Corona Virus hit, they have augmented their on-line presence to DAILY broadcasts reaching almost 7,000 across the Spanish-speaking world!) The **Spanish mission** just south of **Newton Grove** is going well. They are already one of our most active “mission” churches in the JBA! “**Mule City Cowboy Church**” is struggling somewhat but recently voted to keep going and begin some new initiatives in the Benson area. They have purchased land and have put two mobile units on it and need some help setting them up for public worship. **Building 323** continues to make steady progress as they serve 175+ families weekly with their food distribution program and continue to develop leaders. Selma Baptist’s **Spanish church** is doing well and continues an effective bus ministry. **LifeSpring Community Church** is well situated in their own quarters (between Papa John’s and Office Max) and is progressing well as a result.

We could use a **Deaf church** and a **First Responder church** in the county as well as “**blue collar**” churches in each of our towns and cities. In an attempt at “taking church to the people,” we also would like to put a double-wide in the middle of five Hispanic MHPs to serve as **ministry outreach centers** as well as establishing a “**missional community**” in the middle of every large apartment complex and gated community in the county! We are ALWAYS in need of “partner churches” to step up to the plate and work with us on developing other new church starts.

## Church Health

As always, I am trying to help our churches move towards “health” in their local settings. Last year’s five-year growth numbers were the best we have ever seen here in the JBA: 46% growing / 20% plateaued / 34% declining!

This year we were unable to host a **Turnaround Pastor Bootcamp** but we are hoping to bring some specialized training for our pastors this Fall, so get some of your PPP money ready to use on training!

In addition, now that I have completed our study of local pastors and their impact on church growth, I am able not only to offer training on “best practices” to our local pastors but also able to meet with Pastor Search Committees and share the findings with them in an effort to help them ask more comprehensive questions during their interview process as they seek out more “growth oriented” leaders.

## JBA General Fund Account Balances 2019-202

		1st	2nd	3rd	4th
	Budgeted	Quarter	Quarter	Quarter	Quarter
<b>200 Salaries &amp; Benefits</b>					
200-1 DOM Salary	21,647.00	4,137.24	5,861.76	4,961.76	
200-2 DOM Housing	20,000.00	4,999.98	4,999.98	4,999.98	
200-3 DOM Annuity	1,200.00	300.00	300.00	300.00	
200-4 DOM Insurance - Basic	30,300.00	7,051.36	8,098.64	7,051.36	
200-5 DOM Health Savings Acct	4,450.00	1,935.80	1,137.51	1,137.51	
200-6 Christmas Bonus	450.00	450.00	0.00	0.00	
200-7 Secretary Salary	29,155.00	5,049.36	5,834.08	5,094.52	
200-8 Secretary Travel Reimb.	400.00	157.41	91.00	0.00	
200-9 Secretary Insurance	4,918.00	1,229.52	1,229.52	1,229.52	
200-10 Secretary Annuity	2,962.00	740.49	740.49	740.49	
200-11 Custodial Care	3,978.00	923.65	1,054.50	895.95	
200-12 FICA Taxes	7,500.00	425.19	1,767.45	2,411.56	
<b>Total 200 Salaries &amp; Benefits</b>	<b>126,960.00</b>	<b>27,400.00</b>	<b>31,114.93</b>	<b>28,822.65</b>	<b>0.00</b>
<b>300 Operating Expenses</b>					
300-1 Supplies & Postage	4,000.00	1,614.76	1,081.63	781.06	
300-2 Equipment & Repairs	8,000.00	1,689.54	4,417.67	1,616.63	
300-3 Office Utilities	3,500.00	834.01	776.47	614.01	
300-4 Office Insurance	1,900.00	0.00	2,057.00	0.00	
300-5 Telephone	4,000.00	998.69	834.91	823.08	
300-6 Maintenance House & Grr	3,000.00	729.50	671.00	575.00	
300-7 DOM Acct. Reimbursemer	7,500.00	1,776.11	2,196.97	614.87	
300-8 Pastoral Care	1,200.00	105.63	147.15	19.99	
300-9 JBA Audit	2,000.00	0.00	0.00	0.00	
300-10 Mortgage	8,400.00	2,025.00	2,025.00	2,025.00	
<b>Total 300 Operating Expenses</b>	<b>43,500.00</b>	<b>9,773.24</b>	<b>14,207.80</b>	<b>7,069.64</b>	<b>0.00</b>
<b>400 Annual Meeting</b>					
400-1 Publishing Annuals	1,100.00	600.00	0.00	0.00	
400-2 Speaker	500.00	0.00	0.00	0.00	
400-4 Supper	400.00	0.00	0.00	0.00	
<b>Total 400 Annual Meeting</b>	<b>2,000.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>500 Organizations</b>		1st	2nd	3rd	4th
	Budgeted	Quarter	Quarter	Quarter	Quarter
500-1 Sunday School	200.00	0.00	0.00	0.00	
500-2 Discipleship Training	250.00	0.00	0.00	0.00	
500-3 WMU	1,000.00	412.94	245.74	0.00	
500-4 Brotherhood	100.00	0.00	0.00	0.00	
500-5 Music	150.00	0.00	0.00	0.00	
500-6 Deacon Banquet	1,500.00	0.00	0.00	0.00	
<b>Total 500 Organizations</b>	<b>3,200.00</b>	<b>412.94</b>	<b>245.74</b>	<b>0.00</b>	<b>0.00</b>
<b>600 Programs</b>					
600-1 Evangelism	0.00	0.00	0.00	0.00	
600-2 Association Leader Trng.	0.00	0.00	0.00	0.00	



600-3 Youth Ministry	250.00	0.00	0.00	0.00	
600-4 Library/Media Ctr.	0.00	0.00	0.00	0.00	
600-5 Senior Adult	500.00	103.29	0.00	0.00	
600-6 Pastors Conference	500.00	165.42	63.37	0.00	
600-7 Christmas Social	700.00	297.83	551.90	0.00	
<b>Total 600 Programs</b>	<b>1,950.00</b>	<b>566.54</b>	<b>615.27</b>	<b>0.00</b>	<b>0.00</b>
<b>700 Missions</b>					
700-1 Mission Projects	2,000.00	74.73	97.07	0.00	
700-4 New Church Starts	2,500.00	1,897.23	0.00	0.00	
700-6 JoCo Project	200.00	0.00	0.00	0.00	
700-7 Campus Ministry	1,000.00	654.90	314.65	0.00	
700-8 Partnership Missions	1,800.00	0.00	0.00	0.00	
<b>Total 700 Missions</b>	<b>7,500.00</b>	<b>2,626.86</b>	<b>411.72</b>	<b>0.00</b>	<b>0.00</b>
<b>800 Contingency</b>	<b>1,014.00</b>	<b>40.00</b>	<b>309.63</b>	<b>0.00</b>	
<b>Totals</b>	<b>186,124.00</b>	<b>41,419.58</b>	<b>46,905.09</b>	<b>35,892.29</b>	<b>0.00</b>

Checking Account Balance 39,571.82 \*This amount includes the \$22,500 received from t

<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
14,960.76	6,686.24	69.1%
14,999.94	5,000.06	75.0%
900.00	300.00	75.0%
22,201.36	8,098.64	73.3%
4,210.82	239.18	94.6%
450.00	0.00	100.0%
15,977.96	13,177.04	54.8%
248.41	151.59	62.1%
3,688.56	1,229.44	75.0%
2,221.47	740.53	75.0%
2,874.10	1,103.90	72.2%
4,604.20	2,895.80	61.4%
<b>87,337.58</b>	<b>39,622.42</b>	<b>68.8%</b>

3,477.45	522.55	86.9%
7,723.84	276.16	96.5%
2,224.49	1,275.51	63.6%
2,057.00	-157.00	108.3%
2,656.68	1,343.32	66.4%
1,975.50	1,024.50	65.9%
4,587.95	2,912.05	61.2%
272.77	927.23	22.7%
0.00	2,000.00	0.0%
6,075.00	2,325.00	72.3%
<b>31,050.68</b>	<b>10,124.32</b>	<b>71.4%</b>

600.00	500.00	54.5%
0.00	500.00	0.0%
0.00	400.00	0.0%
<b>600.00</b>	<b>1,400.00</b>	<b>30.0%</b>

<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
0.00	200.00	0.0%
0.00	250.00	0.0%
658.68	341.32	65.9%
0.00	100.00	0.0%
0.00	150.00	0.0%
0.00	1,500.00	0.0%
<b>658.68</b>	<b>2,541.32</b>	<b>20.6%</b>

0.00	0.00	0.0%
0.00	0.00	0.0%

0.00	250.00	0.0%
0.00	0.00	0.0%
103.29	396.71	20.7%
228.79	271.21	45.8%
849.73	-149.73	121.4%
<b>1,181.81</b>	<b>768.19</b>	<b>60.6%</b>

171.80	1,828.20	8.6%
1,897.23	602.77	75.9%
0.00	200.00	0.0%
969.55	30.45	97.0%
0.00	1,800.00	0.0%
<b>3,038.58</b>	<b>4,461.42</b>	<b>40.5%</b>

349.63	664.37	34.5%
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<b>124,216.96</b>	<b>59,582.04</b>	<b>66.7%</b>
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he PPP Loan program.

JBA General Fund Contributions 2019-2020					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year
Antioch Baptist Church	811.27	908.00	0.00		1,719.27
Baptist Center	757.98	757.98	757.98		2,273.94
Baptist Tabernacle	750.00	1,000.00	1,125.00		2,875.00
Benson Baptist Church	0.00	2,561.70	513.36		3,075.06
Bethany Baptist Church	0.00	0.00	5,150.00		5,150.00
Bethesda Baptist Church	0.00	3,498.00	1,354.00		4,852.00
Beulah Baptist Church	1,408.24	1,355.56	1,169.09		3,932.89
Blackman's Grove Baptist Church	1,000.00	0.00	0.00		1,000.00
Branded Boots Cowboy Church	0.00	0.00	0.00		0.00
Building 323	0.00	500.00	0.00		500.00
Burnell Baptist Church	0.00	0.00	1,000.00		1,000.00
Calvary Baptist Church, Dunn	0.00	0.00	0.00		0.00
Calvary Baptist Church, Selma	50.00	50.00	50.00		150.00
Carter's Chapel Baptist Church	351.70	328.56	306.78		987.04
Cedar Grove Baptist Church	0.00	1,700.00	0.00		1,700.00
Church at Clayton Crossings	2,000.00	1,500.00	1,000.00		4,500.00
Clayton First Baptist	1,750.03	1,749.99	1,749.99		5,250.01
Clyde's Chapel Baptist Church	1,425.00	1,500.00	1,500.00		4,425.00
Corinth Baptist Church	489.74	471.39	0.00		961.13
Cornerstone Baptist Church	0.00	0.00	0.00		0.00
Divine Crossings Baptist Church	0.00	0.00	0.00		0.00
Faith Baptist Church	264.63	176.42	352.84		793.89
Four Oaks First Baptist	0.00	2,815.00	1,437.00		4,252.00
Freedom Biker Church	0.00	0.00	0.00		0.00
Hales Chapel Baptist Church	300.00	0.00	400.00		700.00
Hephzibah Baptist Church	420.00	630.00	840.00		1,890.00
Hocutt Baptist Church	500.00	500.00	500.00		1,500.00
Hood's Grove Baptist Church	625.00	625.00	625.00		1,875.00
Iglesia Bautista Fuente	0.00	0.00	0.00		0.00
Jonesboro Baptist Church	0.00	0.00	0.00		0.00
Kenly Baptist - Hispanic	325.38	0.00	0.00		325.38
Kenly Baptist Church	2,058.96	1,881.75	1,182.26		5,122.97
Koinonia Reformed Baptist Church	0.00	1,000.00	500.00		1,500.00
Lee's Chapel Baptist Church	0.00	0.00	0.00		0.00
*LifeSpring Church	200.00	0.00	0.00		200.00
Live Oak Baptist	0.00	300.00	150.00		450.00
Micro First Baptist	0.00	0.00	0.00		0.00
Middlesex Baptist Church	180.00	180.00	180.00		540.00
Mule City Cowboy Church	0.00	0.00	0.00		0.00
New Life Baptist Church	272.00	392.50	458.50		1,123.00
Newton Grove Baptist Church	500.00	0.00	0.00		500.00
North Smithfield Baptist Church	0.00	0.00	0.00		0.00
Oakdale Baptist Church	150.00	0.00	0.00		150.00
Oliver's Grove Baptist Church	0.00	275.00	0.00		275.00
Parrish Memorial Baptist Church	582.92	367.11	706.18		1,656.21
Pauline Baptist Church	113.89	128.59	111.48		353.96
Pine Level Baptist Church	2,076.75	1,889.95	1,678.28		5,644.98
Pisgah Baptist Church	200.00	200.00	500.00		900.00
Pleasant Grove Baptist Church	3,134.73	2,052.42	1,211.77		6,398.92
Princeton Baptist Church	1,911.00	1,020.00	2,040.00		4,971.00
Sardis Baptist Church	0.00	0.00	0.00		0.00
Selma Baptist Church	940.45	748.06	600.39		2,288.90
Sharon Baptist Church	0.00	0.00	0.00		0.00
Shiloh Baptist Church	2,625.00	2,625.00	2,625.00		7,875.00
Shine Community Church	0.00	716.48	1,445.84		2,162.32
Sims Baptist Church	157.00	141.00	236.00		534.00
Smithfield First Baptist	2,100.00	2,100.00	2,100.00		6,300.00
Smithfield Hispanic - Rey de Reyes	370.93	0.00	715.58		1,086.51
Stevens Chapel Baptist Church	1,000.00	625.00	625.00		2,250.00
Thanksgiving Baptist Church	696.12	580.00	0.00		1,276.12
Trinity Baptist Church	0.00	0.00	0.00		0.00
Watkin's Chapel Baptist Church	700.00	0.00	1,000.00		1,700.00
White Oak Baptist Church	2,332.50	3,055.08	2,234.51		7,622.09
Wilson's Mills Baptist Church	2,227.92	2,418.31	1,186.57		5,832.80
<b>Totals</b>	<b>\$37,759.14</b>	<b>\$45,323.85</b>	<b>\$41,318.40</b>		<b>124,401.39</b>
Last Year's Contributions	\$34,593.02	\$46,823.33	\$37,395.00	\$39,059.68	159,370.37

## JBA Non-Budget Account Balances 2019-2020

Account Balances	1st Q	2nd Q	3rd Q	4th Q
Bi-Vocational Pastors Retreat	6,577.26	4,577.26	4,577.26	
Canada Partnership	400.00	400.00	400.00	
Deacons Banquet	5.65	-294.35	705.65	
Disaster Relief & Recovery	169.53	169.53	169.53	
Evangelistic Block Party Trailer	7,027.26	6,429.13	6,429.13	
JBA Counseling Center	683.78	683.78	683.78	
JBA Mission Projects	30,664.53	27,958.42	30,662.61	
JBA Office Addition	1,242.75	887.28	887.28	
JCC Campus Ministry	6,022.84	6,158.71	6,158.71	
Medical-Dental Bus	297.06	297.06	297.06	
Miscellaneous	1,844.37	1,482.83	1,567.83	
New Church Starts	375.21	375.21	375.21	
Pockets of Lostness	683.78	269.80	269.80	
Senior Adult Rally	298.29	328.29	328.29	
Royal Ambassador Funds	347.51	347.51	347.51	
Sunday School Campaign	716.23	716.23	716.23	
Turnaround Pastors Boot Camp	1,499.01	1,499.01	1,499.01	
Village of Hope Orphanage	10.00	30.00	50.00	
WMU Mitchiner Scholarship	6,789.52	6,789.52	0.00	
WMU/Women's Ministries	4,454.52	4,454.52	4,454.52	
Youth Retreat	-343.79	-343.79	-343.79	
<b>TOTALS</b>	<b>\$69,765.31</b>	<b>\$63,215.95</b>	<b>\$60,235.62</b>	<b>\$0.00</b>

Investment Fund Balances	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
NC Baptist Foundation Investment Func	\$14,496.14	\$15,040.90		
NC Baptist Foundation Fund	\$36,172.87	\$34,409.56		
<b>Checking Account Balance</b>	<b>\$55,230.30</b>	<b>\$66,724.24</b>	<b>\$52,904.11</b>	

## 2019–2020 Proposed Budget

Expense	Budgeted	Proposed
<b>200 Salaries &amp; Benefits</b>		
200-1 AM Salary	17,265.00	21,647.00
200-2 AM Housing	20,000.00	20,000.00
200-3 AM Annuity	1,200.00	1,200.00
200-4 AM Insurance – Basic	30,300.00	30,300.00
200-5 AM Health Savings Acct.	7,900.00	4,450.00
200-6 Christmas Bonuses	450.00	450.00
200-7 Secretary Salary	28,583.00	29,155.00
200-8 Secretary Travel Reimb.	350.00	400.00
200-9 Secretary Insurance	4,918.00	4,918.00
200-10 Secretary Annuity	2,962.00	2,962.00
200-11 Custodial Care	3,900.00	3,978.00
200-12 FICA Taxes	8,000.00	7,500.00
<b>Total 200 Salaries &amp; Benefits</b>	<b>125,828.00</b>	<b>126,960.00</b>
<b>300 Operating Expenses</b>		
300-1 Supplies & Postage	4,000.00	4,000.00
300-2 Equipment & Repairs	8,000.00	8,000.00
300-3 Office Utilities	2,800.00	3,500.00
300-4 Office Insurance	1,400.00	1,900.00
300-5 Telephone	3,700.00	4,000.00
300-6 Maintenance House & Grnd	3,000.00	3,000.00
300-7 AM Acct. Reimbursement	7,500.00	7,500.00
300-8 Pastoral Care	800.00	1,200.00
300-9 JBA Audit	2,000.00	2,000.00
300-10 Mortgage	8,400.00	8,400.00
<b>Total 300 Operating Expenses</b>	<b>41,600.00</b>	<b>43,500.00</b>
<b>400 Annual Meeting</b>		
400-1 Publishing Annuals	1,100.00	1,100.00
400-2 Speaker	500.00	500.00
400-4 Supper	400.00	400.00
<b>Total 400 Annual Meeting</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>500 Organizations</b>		
500-1 Sunday School	100.00	200.00
500-2 Discipleship Training	250.00	250.00
500-3 WMU	1,000.00	1,000.00
500-4 Brotherhood	100.00	100.00
500-5 Music	150.00	150.00
500-6 Deacon Banquet	1,500.00	1,500.00
<b>Total 500 Organizations</b>	<b>3,100.00</b>	<b>3,200.00</b>

**600 Programs**

600-1 Evangelism	0.00	0.00
600-2 Association Leader Trng.	0.00	0.00
600-3 Youth Ministry	250.00	250.00
600-4 Library/Media Ctr.	0.00	0.00
600-5 Senior Adult	400.00	500.00
600-6 Pastors Conference	350.00	500.00
600-7 Christmas Social	600.00	700.00
<b>Total 600 Programs</b>	<b>1,600.00</b>	<b>1,950.00</b>

**700 Missions**

700-1 Mission Projects	2,000.00	2,000.00
700-4 New Church Starts	2,000.00	2,500.00
700-6 JoCo Mission Projects	200.00	200.00
700-7 Campus Ministry	1,000.00	1,000.00
700-8 Partnership Missions	1,800.00	1,800.00
<b>Total 700 Missions</b>	<b>7,000.00</b>	<b>7,500.00</b>

**800 Contingency**

800 Contingency	900.00	1,014.00
<b>Total</b>	<b>182,028.00</b>	<b>186,124.00</b>