

## JBA General Fund Account Balances 2018–2019

	<b>Budgeted</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
<b>200 Salaries &amp; Benefits</b>								
200-1 DOM Salary	17,265.00	4,316.28	4,316.28	4,316.28	4,316.16	17,265.00	0.00	100.0%
200-2 DOM Housing	20,000.00	4,999.98	4,999.98	4,999.98	5,000.06	20,000.00	0.00	100.0%
200-3 DOM Annuity	1,200.00	300.00	300.00	300.00	300.00	1,200.00	0.00	100.0%
200-4 DOM Insurance – Basic	30,300.00	7,575.00	8,098.64	7,051.36	7,038.45	29,763.45	536.55	98.2%
200-5 DOM Health Savings Acct	7,900.00	1,835.83	2,021.40	2,021.40	2,021.40	7,900.03	-0.03	100.0%
200-6 Christmas Bonus	450.00	450.00	0.00	0.00	0.00	450.00	0.00	100.0%
200-7 Secretary Salary	28,583.00	5,388.22	5,360.22	5,360.22	5,360.22	21,468.88	7,114.12	75.1%
200-8 Secretary Travel Reimb.	350.00	0.00	247.87	0.00	114.84	362.71	-12.71	103.6%
200-9 Secretary Insurance	4,918.00	1,229.52	1,229.52	1,229.52	1,229.52	4,918.08	-0.08	100.0%
200-10 Secretary Annuity	2,962.00	740.49	740.49	740.49	740.49	2,961.96	0.04	100.0%
200-11 Custodial Care	3,900.00	946.40	963.02	711.60	830.87	3,451.89	448.11	88.5%
200-12 FICA Taxes	8,000.00	605.00	1,556.75	2,584.00	1,668.00	6,413.75	1,586.25	80.2%
<b>Total 200 Salaries &amp; Benefits</b>	<b>125,828.00</b>	<b>28,386.72</b>	<b>29,834.17</b>	<b>29,314.85</b>	<b>28,620.01</b>	<b>116,155.75</b>	<b>9,672.25</b>	<b>92.3%</b>
<b>300 Operating Expenses</b>								
300-1 Supplies & Postage	4,000.00	995.24	2,019.96	1,351.17	626.81	4,993.18	-993.18	124.8%
300-2 Equipment & Repairs	8,000.00	3,035.37	2,384.86	4,098.71	1,795.56	11,314.50	-3,314.50	141.4%
300-3 Office Utilities	2,800.00	1,025.10	598.13	614.58	1,227.87	3,465.68	-665.68	123.8%
300-4 Office Insurance	1,400.00	0.00	1,824.00	0.00	0.00	1,824.00	-424.00	130.3%
300-5 Telephone	3,700.00	578.84	1,539.33	1,493.02	852.02	4,463.21	-763.21	120.6%
300-6 Maintenance House & Gri	3,000.00	1,940.06	145.90	530.50	841.34	3,457.80	-457.80	115.3%
300-7 DOM Acct. Reimbursemer	7,500.00	1,443.35	1,701.46	1,987.14	1,916.40	7,048.35	451.65	94.0%
300-8 Associational Promotion	800.00	253.96	260.49	153.21	197.00	864.66	-64.66	108.1%
300-9 JBA Audit	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.0%
300-10 Mortgage	8,400.00	1,350.00	2,025.00	2,025.00	2,025.00	7,425.00	975.00	88.4%
<b>Total 300 Operating Expenses</b>	<b>41,600.00</b>	<b>10,621.92</b>	<b>12,499.13</b>	<b>12,253.33</b>	<b>9,482.00</b>	<b>44,856.38</b>	<b>-4,231.38</b>	<b>107.8%</b>
<b>400 Annual Meeting</b>								
400-1 Publishing Annuals	1,100.00	0.00	0.00	0.00	600.00	600.00	500.00	54.5%
400-2 Speaker	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.0%
400-4 Supper	400.00	273.04	0.00	0.00	0.00	273.04	126.96	68.3%
<b>Total 400 Annual Meeting</b>	<b>2,000.00</b>	<b>273.04</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>873.04</b>	<b>1,126.96</b>	<b>43.7%</b>

	<b>Budgeted</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
<b>500 Organizations</b>								
500-1 Sunday School	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.0%
500-2 Discipleship Training	250.00	0.00	108.89	88.33	0.00	197.22	52.78	78.9%
500-3 WMU	1,000.00	0.00	0.00	215.64	0.00	215.64	784.36	21.6%
500-4 Brotherhood	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.0%
500-5 Music	150.00	0.00	0.00	0.00	0.00	0.00	150.00	0.0%
500-6 Deacon Banquet	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	100.0%
<b>Total 500 Organizations</b>	<b>3,100.00</b>	<b>0.00</b>	<b>1,608.89</b>	<b>303.97</b>	<b>0.00</b>	<b>1,912.86</b>	<b>1,187.14</b>	<b>61.7%</b>
<b>600 Programs</b>								
600-1 Evangelism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
600-2 Association Leader Trng.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
600-3 Youth Ministry	250.00	0.00	0.00	250.00	0.00	250.00	0.00	100.0%
600-4 Library/Media Ctr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
600-5 Senior Adult	400.00	234.52	0.00	60.77	0.00	295.29	104.71	73.8%
600-6 Pastors Conference	350.00	43.35	0.00	97.38	124.80	265.53	84.47	75.9%
600-7 Christmas Social	600.00	584.80	76.33	0.00	0.00	661.13	-61.13	110.2%
<b>Total 600 Programs</b>	<b>1,600.00</b>	<b>862.67</b>	<b>76.33</b>	<b>408.15</b>	<b>124.80</b>	<b>1,471.95</b>	<b>128.05</b>	<b>92.0%</b>
<b>700 Missions</b>								
700-1 Mission Projects	2,000.00	1,709.61	396.66	0.00	-106.27	2,000.00	0.00	100.0%
700-4 New Church Starts	2,000.00	2,000.00	245.00	599.99	-844.99	2,000.00	0.00	100.0%
700-6 JoCo Project	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.0%
700-7 Campus Ministry	1,000.00	778.64	154.02	0.00	0.00	932.66	67.34	93.3%
700-8 Partnership Missions	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.0%
<b>Total 700 Missions</b>	<b>7,000.00</b>	<b>4,488.25</b>	<b>795.68</b>	<b>599.99</b>	<b>-951.26</b>	<b>4,932.66</b>	<b>2,067.34</b>	<b>70.5%</b>
<b>800 Contingency</b>	<b>900.00</b>	<b>137.85</b>	<b>294.63</b>	<b>395.43</b>	<b>0.00</b>	<b>827.91</b>	<b>1,517.97</b>	<b>92.0%</b>
<b>Totals</b>	<b>182,028.00</b>	<b>44,770.45</b>	<b>45,108.83</b>	<b>43,275.72</b>	<b>37,875.55</b>	<b>171,030.55</b>	<b>11,468.33</b>	<b>94.0%</b>

Checking Account Balance

JBA General Fund Contributions 2018-2019					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year
Antioch Baptist Church	667.78	763.21	665.91	680.78	2,777.68
Baptist Center	973.39	1,051.34	648.78	685.18	3,358.69
Baptist Tabernacle	800.00	500.00	750.00	750.00	2,800.00
Benson Baptist Church	0.00	3,027.30	0.00	0.00	3,027.30
Bethany Baptist Church	0.00	5,150.00	0.00	0.00	5,150.00
Bethesda Baptist Church	0.00	2,404.52	1,489.00	0.00	3,893.52
Beulah Baptist Church	1,429.61	1,329.82	1,514.72	1,412.88	5,687.03
Blackman's Grove Baptist Church	1,000.00	0.00	0.00	0.00	1,000.00
Branded Boots Cowboy Church	0.00	0.00	0.00	0.00	0.00
Building 323	0.00	0.00	0.00	0.00	0.00
Burnell Baptist Church	0.00	0.00	0.00	850.00	850.00
Calvary Baptist Church, Dunn	0.00	0.00	0.00	0.00	0.00
Calvary Baptist Church, Selma	50.00	50.00	50.00	50.00	200.00
Carter's Chapel Baptist Church	358.24	358.37	321.93	392.44	1,430.98
Cedar Grove Baptist Church	0.00	0.00	1,500.00	0.00	1,500.00
Church at Clayton Crossings	1,500.00	1,500.00	1,500.00	0.00	4,500.00
Clayton First Baptist	1,750.03	1,749.99	1,166.00	2,333.32	6,999.34
Clyde's Chapel Baptist Church	1,100.00	0.00	2,850.00	1,425.00	5,375.00
Corinth Baptist Church	0.00	536.84	542.99	516.84	1,596.67
Cornerstone Baptist Church	0.00	0.00	0.00	1,000.00	1,000.00
Divine Crossings Baptist Church	0.00	0.00	0.00	0.00	0.00
Faith Baptist Church	264.63	264.63	264.63	176.42	970.31
Four Oaks First Baptist	0.00	2,613.75	1,378.00	1,378.00	5,369.75
Freedom Biker Church	0.00	0.00	0.00	0.00	0.00
Hales Chapel Baptist Church	300.00	0.00	300.00	300.00	900.00
Hephzibah Baptist Church	630.00	630.00	630.00	630.00	2,520.00
Hocutt Baptist Church	500.00	500.00	500.00	500.00	2,000.00
Hood's Grove Baptist Church	625.00	625.00	625.00	625.00	2,500.00
Iglesia Bautista Fuente	0.00	0.00	0.00	250.00	250.00
Jonesboro Baptist Church	0.00	0.00	0.00	750.00	750.00
Kenly Baptist - Hispanic	250.00	0.00	0.00	0.00	250.00
Kenly Baptist Church	2,398.67	2,146.74	2,232.38	2,417.62	9,195.41
*King's Cross Church	50.00	0.00	0.00	0.00	50.00
Koinonia Reformed Baptist Church	500.00	500.00	500.00	500.00	2,000.00
Lee's Chapel Baptist Church	0.00	0.00	0.00	0.00	0.00
*LifeSpring Church	0.00	0.00	0.00	0.00	0.00
Live Oak Baptist	0.00	0.00	0.00	0.00	0.00
Micro First Baptist	0.00	500.00	0.00	0.00	500.00
Middlesex Baptist Church	180.00	180.00	180.00	180.00	720.00
Mule City Cowboy Church	279.10	343.00	438.32	0.00	1,060.42
New Life Baptist Church	411.10	337.00	453.40	413.00	1,614.50
Newton Grove Baptist Church	0.00	0.00	0.00	0.00	0.00
North Smithfield Baptist Church	0.00	1,000.00	0.00	0.00	1,000.00
Oakdale Baptist Church	150.00	100.00	150.00	150.00	550.00
Oliver's Grove Baptist Church	0.00	0.00	0.00	275.00	275.00
Parrish Memorial Baptist Church	362.23	784.10	563.11	601.02	2,310.46
Pauline Baptist Church	91.85	126.35	128.86	110.53	457.59
Pine Level Baptist Church	1,604.76	1,840.12	1,408.45	2,178.70	7,032.03
Pisgah Baptist Church	300.00	400.00	200.00	300.00	1,200.00
Pleasant Grove Baptist Church	1,229.28	1,113.36	539.08	0.00	2,881.72
Princeton Baptist Church	1,791.64	976.00	1,434.00	1,434.00	5,635.64
Sardis Baptist Church	0.00	0.00	0.00	2,000.00	2,000.00
Selma Baptist Church	1,126.24	1,238.33	1,339.55	1,155.77	4,859.89
Sharon Baptist Church	300.31	0.00	0.00	0.00	300.31
Shiloh Baptist Church	2,625.00	2,625.00	2,625.00	2,625.00	10,500.00
Sims Baptist Church	116.00	325.00	117.00	255.00	813.00
Smithfield First Baptist	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00
Smithfield First Baptist - Hispanic	274.93	255.00	397.03	421.68	1,348.64
Stevens Chapel Baptist Church	0.00	768.75	500.00	500.00	1,768.75
Thanksgiving Baptist Church	998.00	0.00	725.00	697.55	2,420.55
Trinity Baptist Church	0.00	750.00	500.00	750.00	2,000.00
Watkin's Chapel Baptist Church	925.00	925.00	925.00	925.00	3,700.00
White Oak Baptist Church	1,998.06	1,957.43	2,024.64	2,064.44	8,044.57
Wilson's Mills Baptist Church	2,582.17	2,477.38	2,716.56	2,299.51	10,075.62
<b>Totals</b>	<b>\$34,593.02</b>	<b>\$46,823.33</b>	<b>\$37,395.00</b>	<b>\$39,059.68</b>	<b>\$159,370.37</b>
Last Year's Contributions	\$33,718.94	\$45,131.25	\$36,459.78	\$50,022.67	165,332.64





**JBA Non-Budget Account Balances 2018-2019**  
**Third Quarter (Apr-June)**

<b>Account Balances</b>	<b>Beginning Balance</b>	<b>Income</b>	<b>Disbursed</b>	<b>Ending Balance</b>
Bi-Vocational Pastors Retreat (Eas	4827.26	1750.00	0.00	6577.26
Canada Partnership	400.00	0.00	0.00	400.00
Deacons Banquet	894.05	424.00	188.40	1129.65
Disaster Relief & Recovery	169.53	0.00	0.00	169.53
Evangelistic Block Party Trailer	3353.23	1450.00	1145.16	3658.07
JBA Counseling Center	683.78	0.00	0.00	683.78
JBA Mission Projects	34832.46	0.00	1459.83	33372.63
JBA Office Addition	16268.50	0.00	0.00	16268.50
JCC Campus Ministry	6379.10	90.00	757.05	5712.05
Medical-Dental Bus	297.06	0.00	0.00	297.06
Miscellaneous	1284.59	562.98	1036.46	811.11
New Church Starts	375.21	0.00	0.00	375.21
Pockets of Lostness	269.80	0.00	0.00	269.80
Senior Adult Rally	-255.77	1160.00	783.19	121.04
Royal Ambassador Funds	347.51	0.00	0.00	347.51
Sunday School Campaign	716.23	0.00	0.00	716.23
Turnaround Pastors Boot Camp	499.01	0.00	0.00	499.01
Village of Hope Orphanage	847.50	30.00	867.50	10.00
WMU Mitchiner Scholarship	5168.52	0.00	0.00	5168.52
WMU/Women's Ministries	4199.52	0.00	0.00	4199.52
Youth Retreat	-343.79	0.00	0.00	-343.79
<b>TOTALS</b>	<b>81213.30</b>	<b>5466.98</b>	<b>6237.59</b>	<b>80442.69</b>

<b>Investment Fund Balances</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
NC Baptist Foundation Investment Fu	14496.14	15371.14	15499.07	
NC Baptist Foundation Fund	36172.87	39537.88	39902.35	
<b>Checking Account Balance</b>	<b>68504.59</b>	<b>60160.22</b>	<b>68370.67</b>	

**JBA Non-Budget Account Balances 2018-2019**  
**Fourth Quarter (July-Sept)**

<b>Account Balances</b>	<b>Beginning Balance</b>	<b>Income</b>	<b>Disbursed</b>	<b>Ending Balance</b>
Bi-Vocational Pastors Retreat (Eas	6577.26	0.00	0.00	6577.26
Canada Partnership	400.00	0.00	0.00	400.00
Deacons Banquet	1129.65	0.00	0.00	1129.65
Disaster Relief & Recovery	169.53	0.00	0.00	169.53
Evangelistic Block Party Trailer	3658.07	3250.00	742.22	6165.85
JBA Counseling Center	683.78	0.00	0.00	683.78
JBA Mission Projects	33372.63	2781.04	5779.82	30373.85
JBA Office Addition	16268.50	0.00	14939.47	1329.03
JCC Campus Ministry	5712.05	90.00	99.21	5702.84
Medical-Dental Bus	297.06	0.00	0.00	297.06
Miscellaneous	811.11	837.00	0.00	1648.11
New Church Starts	375.21	0.00	0.00	375.21
Pockets of Lostness	269.80	0.00	0.00	269.80
Senior Adult Rally	121.04	1157.00	979.75	298.29
Royal Ambassador Funds	347.51	0.00	0.00	347.51
Sunday School Campaign	716.23	0.00	0.00	716.23
Turnaround Pastors Boot Camp	499.01	0.00	0.00	499.01
Village of Hope Orphanage	10.00	1030.00	0.00	1040.00
WMU Mitchiner Scholarship	5168.52	2349.00	1000.00	6517.52
WMU/Women's Ministries	4199.52	0.00	0.00	4199.52
Youth Retreat	-343.79	0.00	0.00	-343.79
<b>TOTALS</b>	<b>81498.22</b>	<b>11494.04</b>	<b>23540.47</b>	<b>68396.26</b>

<b>Investment Fund Balances</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
NC Baptist Foundation Investment Fu	14496.14	15371.14	15499.07	
NC Baptist Foundation Fund	36172.87	39537.88	39902.35	
<b>Checking Account Balance</b>	<b>68504.59</b>	<b>60160.22</b>	<b>68370.67</b>	<b>53907.20</b>

**JBA Non-Budget Account Balances 2018-2019**  
**Year Balance**

<b>Account Balances</b>	<b>Beginning Balance</b>	<b>Income</b>	<b>Disbursed</b>	<b>Ending Balance</b>
Bi-Vocational Pastors Retreat (Eas	4077.26	2,500.00	0.00	6577.26
Canada Partnership	400.00	0.00	0.00	400.00
Deacons Banquet	311.36	4,688.00	3,869.71	1129.65
Disaster Relief & Recovery	69.53	100.00	0.00	169.53
Evangelistic Block Party Trailer	3645.39	5,500.00	2,979.54	6165.85
JBA Counseling Center	683.78	0.00	0.00	683.78
JBA Mission Projects	29430.29	9,322.02	8,378.46	30373.85
JBA Office Addition	28442.15	73,510.00	100,623.12	1329.03
JCC Campus Ministry	6214.72	640.50	1,152.38	5702.84
Medical-Dental Bus	297.06	0.00	0.00	297.06
Miscellaneous	3432.84	6,427.73	8,212.46	1648.11
New Church Starts	593.21	0.00	218.00	375.21
Pockets of Lostness	269.80	0.00	0.00	269.80
Senior Adult Rally	-265.77	2,327.00	1,762.94	298.29
Royal Ambassador Funds	347.51	0.00	0.00	347.51
Sunday School Campaign	716.23	0.00	0.00	716.23
Turnaround Pastors Boot Camp	-250.99	750.00	0.00	499.01
Village of Hope Orphanage	487.50	1,420.00	867.50	1040.00
WMU Mitchiner Scholarship	5168.52	2,349.00	1,000.00	6517.52
WMU/Women's Ministries	3612.52	587.00	0.00	4199.52
Youth Retreat	-343.79	0.00	0.00	-343.79
<b>TOTALS</b>	<b>216083.71</b>	<b>110121.25</b>	<b>129064.11</b>	<b>68396.26</b>

<b>Investment Fund Balances</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>
NC Baptist Foundation Investment Fu	14496.14	15371.14	15499.07	
NC Baptist Foundation Fund	36172.87	39537.88	39902.35	
<b>Checking Account Balance</b>	<b>68504.59</b>	<b>60160.22</b>	<b>68370.67</b>	<b>53907.20</b>



## JBA General Fund Account Balances 2018–2019

<b>200 Salaries &amp; Benefits</b>	<b>Budgeted</b>	<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
200-1 DOM Salary	17,265.00	17,265.00	0.00	100.0%
200-2 DOM Housing	20,000.00	20,000.00	0.00	100.0%
200-3 DOM Annuity	1,200.00	1,200.00	0.00	100.0%
200-4 DOM Insurance – Basic	30,300.00	29,763.45	536.55	98.2%
200-5 DOM Health Savings Acct	7,900.00	7,900.03	-0.03	100.0%
200-6 Christmas Bonus	450.00	450.00	0.00	100.0%
200-7 Secretary Salary	28,583.00	21,468.88	7,114.12	75.1%
200-8 Secretary Travel Reimb.	350.00	362.71	-12.71	103.6%
200-9 Secretary Insurance	4,918.00	4,918.08	-0.08	100.0%
200-10 Secretary Annuity	2,962.00	2,961.96	0.04	100.0%
200-11 Custodial Care	3,900.00	3,451.89	448.11	88.5%
200-12 FICA Taxes	8,000.00	6,413.75	1,586.25	80.2%
<b>Total 200 Salaries &amp; Benefits</b>	<b>125,828.00</b>	<b>116,155.75</b>	<b>9,672.25</b>	<b>92.3%</b>
<b>300 Operating Expenses</b>				
300-1 Supplies & Postage	4,000.00	4,993.18	-993.18	124.8%
300-2 Equipment & Repairs	8,000.00	11,314.50	-3,314.50	141.4%
300-3 Office Utilities	2,800.00	3,465.68	-665.68	123.8%
300-4 Office Insurance	1,400.00	1,824.00	-424.00	130.3%
300-5 Telephone	3,700.00	4,463.21	-763.21	120.6%
300-6 Maintenance House & Gri	3,000.00	3,457.80	-457.80	115.3%
300-7 DOM Acct. Reimbursemer	7,500.00	7,048.35	451.65	94.0%
300-8 Associational Promotion	800.00	864.66	-64.66	108.1%
300-9 JBA Audit	2,000.00	0.00	2,000.00	0.0%
300-10 Mortgage	8,400.00	7,425.00	975.00	88.4%
<b>Total 300 Operating Expenses</b>	<b>41,600.00</b>	<b>44,856.38</b>	<b>-4,231.38</b>	<b>107.8%</b>
<b>400 Annual Meeting</b>				
400-1 Publishing Annuals	1,100.00	600.00	500.00	54.5%
400-2 Speaker	500.00	0.00	500.00	0.0%
400-4 Supper	400.00	273.04	126.96	68.3%
<b>Total 400 Annual Meeting</b>	<b>2,000.00</b>	<b>873.04</b>	<b>1,126.96</b>	<b>43.7%</b>

	<b>Budgeted</b>	<b>Year Total</b>	<b>Balance</b>	<b>% Used</b>
<b>500 Organizations</b>				
500-1 Sunday School	100.00	0.00	100.00	0.0%
500-2 Discipleship Training	250.00	197.22	52.78	78.9%
500-3 WMU	1,000.00	215.64	784.36	21.6%
500-4 Brotherhood	100.00	0.00	100.00	0.0%
500-5 Music	150.00	0.00	150.00	0.0%
500-6 Deacon Banquet	1,500.00	1,500.00	0.00	100.0%
<b>Total 500 Organizations</b>	<b>3,100.00</b>	<b>1,912.86</b>	<b>1,187.14</b>	<b>61.7%</b>
<b>600 Programs</b>				
600-1 Evangelism	0.00	0.00	0.00	0.0%
600-2 Association Leader Trng.	0.00	0.00	0.00	0.0%
600-3 Youth Ministry	250.00	250.00	0.00	100.0%
600-4 Library/Media Ctr.	0.00	0.00	0.00	0.0%
600-5 Senior Adult	400.00	295.29	104.71	73.8%
600-6 Pastors Conference	350.00	265.53	84.47	75.9%
600-7 Christmas Social	600.00	661.13	-61.13	110.2%
<b>Total 600 Programs</b>	<b>1,600.00</b>	<b>1,471.95</b>	<b>128.05</b>	<b>92.0%</b>
<b>700 Missions</b>				
700-1 Mission Projects	2,000.00	2,000.00	0.00	100.0%
700-4 New Church Starts	2,000.00	2,000.00	0.00	100.0%
700-6 JoCo Project	200.00	0.00	200.00	0.0%
700-7 Campus Ministry	1,000.00	932.66	67.34	93.3%
700-8 Partnership Missions	1,800.00	0.00	1,800.00	0.0%
<b>Total 700 Missions</b>	<b>7,000.00</b>	<b>4,932.66</b>	<b>2,067.34</b>	<b>70.5%</b>
<b>800 Contingency</b>				
	<b>900.00</b>	827.91	<b>827.91</b>	<b>92.0%</b>
<b>Totals</b>	<b>182,028.00</b>	171,030.55	<b>10,778.27</b>	<b>94.0%</b>

	Year
Antioch Baptist Church	2777.68
Baptist Center	3358.69
Baptist Tabernacle	2800
Benson Baptist Church	3,027.30
Bethany Baptist Church	5,150.00
Bethesda Baptist Church	3,893.52
Beulah Baptist Church	5,687.03
Blackman's Grove Baptist Church	1,000.00
Branded Boots Cowboy Church	0.00
Building 323	0.00
Burnell Baptist Church	850.00
Calvary Baptist Church, Dunn	0.00
Calvary Baptist Church, Selma	200.00
Carter's Chapel Baptist Church	1,430.98
Cedar Grove Baptist Church	1,500.00
Church at Clayton Crossings	4,500.00
Clayton First Baptist	6,999.34
Clyde's Chapel Baptist Church	5,375.00
Corinth Baptist Church	1,596.67
Cornerstone Baptist Church	1,000.00
Divine Crossings Baptist Church	0.00
Faith Baptist Church	970.31
Four Oaks First Baptist	5,369.75
Freedom Biker Church	0.00
Hales Chapel Baptist Church	900.00
Hephzibah Baptist Church	2,520.00
Hocutt Baptist Church	2,000.00
Hood's Grove Baptist Church	2,500.00
Iglesia Bautista Fuente	250.00
Jonesboro Baptist Church	750.00
Kenly Baptist - Hispanic	250.00
Kenly Baptist Church	9,195.41
*King's Cross Church	50.00
Koinonia Reformed Baptist Church	2,000.00
Lee's Chapel Baptist Church	0.00
*LifeSpring Church	0.00
Live Oak Baptist	0.00
Micro First Baptist	500.00
Middlesex Baptist Church	720.00
Mule City Cowboy Church	1,060.42
New Life Baptist Church	1,614.50
Newton Grove Baptist Church	0.00
North Smithfield Baptist Church	1,000.00
Oakdale Baptist Church	550.00
Oliver's Grove Baptist Church	275.00
Parrish Memorial Baptist Church	2,310.46
Pauline Baptist Church	457.59
Pine Level Baptist Church	7,032.03
Pisgah Baptist Church	1,200.00
Pleasant Grove Baptist Church	2,881.72
Princeton Baptist Church	5,635.64
Sardis Baptist Church	2,000.00
Selma Baptist Church	4,859.89
Sharon Baptist Church	300.31
Shiloh Baptist Church	10,500.00
Sims Baptist Church	813.00
Smithfield First Baptist	8,400.00
Smithfield First Baptist - Hispanic	1,348.64
Stevens Chapel Baptist Church	1,768.75
Thanksgiving Baptist Church	2,420.55
Trinity Baptist Church	2,000.00
Watkin's Chapel Baptist Church	3,700.00
White Oak Baptist Church	8,044.57
Wilson's Mills Baptist Church	10,075.62
<b>Totals</b>	#####
Last Year's Contributions	#####